

Contract No	Contract Title	Engineering Officer / Project Engineer	Procurement Type	Contractor Name	Contract Value	Contract Spend	%	Contract Type	Current Status
2020/09	Palmerston North Flood Protection: Professional Services in Stopbank Penetration CCTV	Andy Williams	EOI - RFP	Intergroup	\$17,917.00	\$0.00	0%	NZS3910:2013	Evaluation Report being signed off.
2021/06	Palmerston North Flood Protection Resilience - Timber Retaining Wall Replacement	Andy Williams	Direct Engagement from Supply Panel		\$0.00	\$0.00	#DIV/0!	SFA	Just in initial start up phase
2020/11	Foxton Flood Mitigation Consenting	Shaun Edwards	Direct Engagement from Supply Panel	Good Earth Matters	\$15,200.00	\$0.00	0%	SEA	In progress
2021/03	Foxton Flood Mitigation Box Culvert Supply	Shaun Edwards	Direct Engagement from Supply Panel		\$0.00	\$0.00	#DIV/0!	NZS3910:2013	Just in initial start up phase
2021/04	Foxton Flood Mitigation Coley and Union Street Culvert Upgrades	Shaun Edwards	Direct Engagement from Supply Panel		\$0.00	\$0.00	#DIV/0!	NZS3910:2013	Just in initial start up phase
2021/05	Vegetation Removal 4.8-5.8km.	Dougal Ross	Direct Engagement from Supply Panel	Andrew Morris Concrete and Works Ltd	\$ 40,160.00	\$0.00	0%	Memorandum	In progress
None	PN SB Upgrade - Dev. Of Works Programme - Stage 1A	Andy Williams		Tonkin & Taylor	\$14,900.00	\$0.00	0%	Offer of Service	Complete
None	PN SB Upgrade - Geotechnical Investigation Scoping	Andy Williams	Direct Engagement	Tonkin & Taylor	\$591,983.00	\$0.00	0%	Offer of Service	In progress
None	PN Flood Protection Scheme - acquisition of part or all the residential property at 14 Belvedere Cr.	Andy Williams	Direct Engagement	The Property Group	\$15,200.00	\$0.00	0%	SEA	In progress
None	Rangitikei River Enhancement - acquisition of part of the Walmac Farms property on which the existing SB and flood protection assets are located.	Dougal Ross	Direct Engagement	The Property Group	\$12,000.00	\$0.00	0%	SEA	In progress
None	Foxton Flood Protection - acquisition of part of 59 Coley St and potentially part of 56 Coley St, Foxton as part of the drainage plan for the town.	Shaun Edwards	Direct Engagement	The Property Group	\$12,000.00	\$0.00	0%	SEA	In progress
2020/12	Contractors and Consultants Professional Services in Flood Protection, Flood Mitigation and Flood Protection Enhancement Works	Rachel Pinny	EOI		\$0.00	\$0.00		Supply Panel	Supplier panel is fluid and will be added to over the life of the projects.

Work Programme	Total Funding Budget	Total Works Programme Budget	Spent To Date
Palmerston North	\$5,250,000.00	\$7,000,000.00	\$47,488.74
Foxton East	\$4,500,000.00	\$6,000,000.00	\$122,009.48
Rangitikei	\$3,900,000.00	\$5,200,000.00	\$81,339.42
Lower Manawatū Scheme	\$11,250,000.00	\$15,000,000.00	\$7,499.08
	\$24,900,000.00	\$33,200,000.00	\$258,336.72

